

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28500000304) Educational Services  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 145,940	\$ 156,639	\$ 157,084	\$ 169,084
Receipts				
Federal Support	6,174	0	0	0
Intra State Receipts	0	100	100	100
Gov Fund Type Transfers - Other A	46,201	67,716	45,000	45,000
Interest	0	100	100	100
Fees, Licenses & Permits	0	100	100	100
Other Sales & Services	0	100	100	100
Unearned Receipts	58,601	32,500	32,500	32,500
Other	0	100	100	100
	<u>110,975</u>	<u>100,716</u>	<u>78,000</u>	<u>78,000</u>
Total Resources	<u>\$ 256,915</u>	<u>\$ 257,355</u>	<u>\$ 235,084</u>	<u>\$ 247,084</u>
 FTE	 <u>0.74</u>	 <u>0.38</u>	 <u>0.38</u>	 <u>0.38</u>
Disposition of Resources				
Personal Services-Salaries	\$ 83,800	\$ 44,421	\$ 44,421	\$ 44,421
Personal Travel In State	145	3,000	3,000	3,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	38	100	100	100
Professional & Scientific Supplies	4,776	17,000	12,000	12,000
Other Supplies	0	200	200	200
Printing & Binding	37	500	500	500
Postage	42	50	50	50
Communications	0	700	700	700

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	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Rentals	0	300	300	300
Professional & Scientific Services	0	5,000	3,000	3,000
Outside Services	1,198	5,000	3,000	3,000
Intra-State Transfers	7,855	100	8,000	8,000
Advertising & Publicity	2,200	1,500	2,500	2,500
Reimbursement to Other Agencies	0	50	50	50
ITS Reimbursements	186	200	200	200
Gov Fund Type Transfers - Other A	0	50	50	50
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	5,000	1,000	1,000
Balance Carry Forward (Funds)	156,639	169,084	150,913	162,913
Total Disposition of Resources	<u>\$ 256,915</u>	<u>\$ 257,355</u>	<u>\$ 235,084</u>	<u>\$ 247,084</u>